

FY14 Special Projects

Committee Recommendations - September 16, 2013

Req #	Organization Name	Project Title	Request Amount	Committee Recommends
Economic Development Proposals				
2790	Center for Rural Virginia	Regional Capacity Development	\$ 100,000.00	\$50,000.00
2760	Franklin County	Franklin County Commerce Center Infrastructure Relocation	\$ 1,235,016.00	\$400,000.00
2748	Mecklenburg County	Virginia's Growth Alliance Marketing	\$ 200,000.00	\$100,000.00
2758	REDC Community Capital Group Incorporated	Revolving Loan Fund for Job Creation and Small Business Development in Southside Virginia	\$ 1,000,000.00	\$500,000.00
Subtotal - Economic Development (13 proposals/4 recommendations)			\$ 7,761,231.20	\$1,050,000.00
Healthcare Proposals				
2656	St Marys Health Wagon	Expansion of Primary Health Care and Telemedicine Services	\$ 137,500.00	\$85,000.00
2754	University of Virginia	Improving Working Women's Health in the Tobacco Region through Telemedicine	\$ 927,792.78	\$972,792.78
2749	Virginia Commonwealth University	Working to Achieve a Cancer-Free Virginia	\$ 9,978,909.00	\$3,000,000.00
2746	Wellmont Foundation d/b/a Wellmont Health System	Level One Heart Attack Network - SWVA Phase II	\$ 200,000.00	table
Subtotal - Healthcare (8 proposals/3 recommendations)			\$ 12,890,753.78	\$4,057,792.78

Total (21 requests/7 recommendations)

\$ 20,651,984.98

\$5,107,792.78

Balance available (FY14 budget plus deobligated funds)

\$ 5,948,512.00

\$840,719.22