

Tobacco Region Revitalization Commission

FY2017 Approved Budget

Administration

Salaries, Benefits, Per Diems	\$ 1,431,800
Contractual Services, Travel	261,700
Supplies and Materials	7,000
Transfer Payments	413,000
Rent, Insurance, Agency Svc Charges	146,000
Furniture and Equipment	15,000

Total Administration \$ 2,274,500

Education \$ 11,000,000

Tobacco Region Opportunity Fund \$ 3,000,000

Special Projects \$ 5,000,000

Agribusiness \$ 1,000,000

Southside Economic Development \$ 5,000,000

Southwest Economic Development \$ 3,000,000

FY2017 Budget \$ 30,274,500