

**Tobacco Indemnification and Community Revitalization Commission**  
**FY2010 Budget**

**SOURCES of Funds**

Interest Earnings	\$ 36,000,000 ^
TICR Endowment	102,976,781
<b>Total Sources</b>	<b>\$ 138,976,781</b>

**USES of Funds**

<b>Administration</b>	\$ 2,300,000
<b>Indemnification</b>	\$ 20,600,000 *
<b>Innovation/Job Creation</b>	
Tobacco Region Opportunity Fund	\$ 5,000,000
Special Projects	6,500,000
Agribusiness	3,000,000
<b>Total Innovation/Job Creation</b>	<b>\$ 14,500,000</b>
<b>Education</b>	\$ 8,500,000
<b>Technology</b>	\$ -
<b>Regional Economic Development</b>	
Southside Economic Development	\$ 15,000,000
Southwest Economic Development	7,500,000
<b>Total Regional Economic Development</b>	<b>\$ 22,500,000</b>
<b>Research and Development</b>	\$ 53,300,000
<b>Reserve Account</b>	\$ 17,276,781
<b>Total Uses</b>	<b>\$ 138,976,781</b>

^ Estimated earnings through 2/28/09

\* Remaining indemnification obligation after 2010 payment is \$20.6 million