



VIRGINIA TOBACCO Indemnification and Community Revitalization COMMISSION

ANNUAL REPORT FISCAL YEAR 2011





The Honorable Terry G. Kilgore
Chairman

The Honorable Frank M. Ruff
Vice Chairman

Neal E. Noyes
Executive Director



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Virginia Tobacco Indemnification and Community Revitalization Commission

December 1, 2011

To the Governor and Members of the General Assembly of Virginia:

The enclosed report documents the Commission's 12th year of economic development in the Commonwealth's most challenging economic region. Our long-term, twin objectives of tobacco quota holder indemnification and community revitalization remain both an accomplishment and a challenge. On behalf of the Commission, I am pleased to report both to you in this Annual Report.

Since the Commission was formed in 1999, tobacco growers and quota owners in Virginia have sustained cataclysmic and historic losses, totaling \$479 million. To date, the Commission, together with other sources, has redeemed 98% of that loss and is on course to reach 100% by 2012. This effort alone has made unparalleled improvements in the economy of Virginia's tobacco region.

Our efforts to revitalize tobacco communities have taken many forms, as you will see in the pages that follow. Among the many and diverse efforts of the Commission, access to education, affordable broadband, and jobs remain among our highest priorities. On behalf of the Commission, I am grateful for your continued support of these efforts and I look forward to promoting still greater prosperity in this area of the Commonwealth that we are privileged to serve.

Sincerely,

Terry G. Kilgore
Chairman



Fund Descriptions and Commission Priorities

Mission and Fund Descriptions:

“The Commission is established for the purposes of determining the appropriate recipients of moneys in the Tobacco Indemnification and Community Revitalization Fund and causing distribution of such moneys for the purposes provided in this chapter, including using moneys in the Fund to (i) provide payments to tobacco farmers as compensation for the adverse economic effects resulting from loss of investment in specialized tobacco equipment and barns and lost tobacco production opportunities associated with a decline in quota and (ii) revitalize tobacco dependent communities.”

– Section 3.2-3101, Code of Virginia

(i) Indemnification of Tobacco Farmers

The Commission compensates tobacco producers and quota owners for their losses due to the decline in tobacco quota from the 1995-98 average through 2002, the effective year of the federal tobacco quota buyout. For fiscal year 2011, the Commission made available over \$10 million for indemnification of these losses. From its inception through the end of fiscal year 2011, the Commission has made available nearly \$299 million in addition to the \$170 million from other sources for indemnifying losses, leaving a remaining obligation of \$10.3 million. Over 48,000 claims were processed in the fiscal year.

(ii) Revitalization of Tobacco Dependent Communities

Over \$142 million was awarded for economic revitalization in the tobacco-growing region in fiscal year 2011. Revitalization is accomplished through nine grant programs that make awards to local governments, government entities, and non-profit organizations. The Commission prioritizes projects that maximize leveraging from applicants and other partner organizations, and gives preference to projects that have regional participation and generate the most significant outcomes for the residents, businesses and localities in the tobacco region.

Agribusiness:

Awarded to assist the tobacco region’s agricultural community in diversifying into new production opportunities and developing value-added enterprises.

Education:

Awarded for various projects that will create a world-class workforce in the tobacco region, including scholarships, community college programs, workforce training and vocational and adult education programs.

Megasite:

Grants for site development of large scale industrial properties that are intended to attract significant economic development employers and facilities such as automotive assembly.

Research and Development:

Grants to encourage collaboration between private investors, tobacco region localities and/or Virginia’s educational institutions to conduct research and development that will lead to commercialization in the region in areas such as Energy, Biomedical and Health Care, Information Technology, Chemical and Materials, and Environmental.

Reserve:

Two-year program, ended in 2011, to provide the commitment of required matching funds needed to attract non-Commission project funding, including federal ARRA stimulus funds, for new construction projects in broadband deployment, sustainable energy production, workforce training facilities, and utility/site development for business parks.

Southside and Southwest Economic Development:

Grants to develop industrial sites and business/technology parks, improve water, sewer, broadband and other utility infrastructure that serves employment centers, and develop tourism infrastructure.

Special Projects:

Awards for projects that benefit several localities within a region or have the potential to have a significant impact on the economy of the tobacco region as a whole such as research facilities and regional business development that impact multiple localities.

Tobacco Region Opportunity Fund (TROF):

Provides performance-based grants to localities in Virginia’s tobacco producing regions to assist in the creation of new jobs and investments, whether through new business attraction or existing business expansion, and based on the following criteria: local unemployment rates, prevailing wage rates, number of new jobs, capital investment levels, industry type and the possibility of related economic multiplier effect.



Economic Revitalization Grant Awards

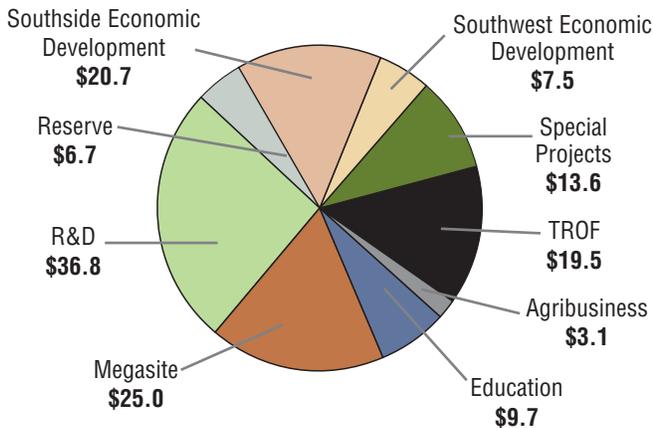


Organization	Project Description	Grant Amount
AGRIBUSINESS		
Abingdon Feeder Cattle Association, Inc.	Beef for the Future - A Project to Strengthen Southwest Virginia's Largest Agriculture Industry	\$100,000
Blue Ridge Crossroads Economic Development Authority	Market Development and Business Expansion for Locally Produced Meats in Grayson and Surrounding Counties	\$50,000
Campbell County	Central Virginia Commodity Storage Initiative Phase II	\$400,000
Cumberland IDA	Ag-Renewable Resources, LLC - Cumberland Business Park: Phase II	\$850,000
Franklin County	Southwestern Virginia Commodity Storage Initiative	\$900,000
Lunenburg County	No Bees: No Crops - Expansion of Initiative	\$24,080
St. Paul, Town of	Clinch River Farmers Market	\$100,000
South Boston, Town of	Downtown South Boston Farmers Market Expansion	\$78,825
South Hill, Town of	South Hill Farmers Market	\$150,000
Stuart, Town of	Stuart Farmers Market EBT/Debit System	\$2,000
SustainFloyd	Feasibility Study for Value-Added Dairy Processing Facility in SW Virginia	\$25,000
Virginia Foundation for Agriculture Innovation and Rural Sustainability	Southside Aquaculture Business Expansion and Market Development	\$85,000
Virginia State University	Sustainable and Profitable Development of Berry Industry in Southside	\$300,000
Total Agribusiness (13)		\$3,064,905
EDUCATION		
Central Virginia Community College Educational Foundation, Inc.	Scholarships: Appomattox, Bedford and Campbell Counties	\$100,000
Central Virginia Community College Educational Foundation, Inc.	Gateway to RN/CVCC Appomattox Center Biology and Anatomy and Physiology Lab Equipment	\$101,306
Danville Community College	Student Success - Nursing Faculty Support; Remodel and Equip Barkhouser Free Enterprise Center	\$166,000
Danville Community College	Scholarships and Manufacturing & Industrial Technical Skills Training	\$175,000
Mountain Empire Community College	Scholarships for Tobacco Families and AIMS Higher Scholars	\$350,000
Patrick Henry Community College Foundation	Ensuring Adult and Post-Secondary Educational Success	\$376,750
Patrick Henry Community College Foundation	Supplemental Scholarships - Tobacco Family & CCC Scholarships	\$350,000
Southside Planning District Commission	Lake Country Advanced Knowledge Center Complex Expansion-Phase II	\$149,919
Southside Virginia Community College Foundation	Southside Workforce Academy Preparation - Expansion of EMS Programs and Expansion of Nursing Facility in Farmville	\$266,250
Southside Virginia Community College Foundation	Southside Workforce Academy Preparation - Scholarship Program - Guaranteed Academic Merit Awards, Workforce Development, CRCs	\$300,000
Southside Virginia Community College Foundation	Scholarship Program - Tobacco Families, Workforce Development, and Industrial Career Readiness Certificates	\$125,000
Southwest Virginia Community College	SWCC Tobacco Outreach Scholarship Program FY11	\$350,000
Southwest Virginia Higher Education Center	2011-2012 Southside Virginia Loan Forgiveness Program	\$3,850,000
Southwest Virginia Higher Education Center	2011-2012 Southwest Burley Tobacco Scholarship Program	\$1,375,000
University of Virginia	Engineers PRODUCED in Virginia	\$641,000
Virginia Highlands Community College	Scholarships for Tobacco Families and AIMS Higher Scholars	\$350,000
Virginia Highlands Community College	Scholarships for Tobacco Families and AIMS Higher Scholars	\$50,000
Virginia Highlands Community College	Virginia Appalachian TriCollege Nursing Program (VATNP) Nursing Simulation Center	\$100,000
Washington County Public Schools	Mount Rogers Regional Adult Education Program: Southwest Virginia Race to GED	\$140,000
Wytheville Community College Educational Foundation, Inc.	Forging Futures Scholarship Program	\$350,000
Total Education (20)		\$9,666,225

Economic Revitalization Grant Awards

Fiscal Year 2011 Grant Awards

(in \$ millions)



Chairman Terry Kilgore greets the audience celebrating the announcement of King College's School of Medicine site in Abingdon, which will be funded by a \$25 million matching grant awarded from Southwest Economic Development funds in late 2009.

Organization	Project Description	Grant Amount
MEGASITE		
Blue Ridge Crossroads Economic Development Authority	Wildwood Commerce Park - Site Development and Build-out	\$3,800,000
Danville-Pittsylvania Regional Industrial Facility Authority	Berry Hill Mega Park	\$2,700,000
Greensville County	Mid-Atlantic Advanced Manufacturing Center "MAMaC" Property Acquisition & Pad Ready Development	\$6,593,073
Henry County	Commonwealth Crossing Business Centre	\$5,000,000
Smyth County	Smyth County Mega-Site Selection Study and Planning Project	\$130,500
Sussex County	Route 626 (Beef Steak Road) Mega-Site Project	\$250,000
Virginia Economic Development Partnership	MEI Site Planning Grant Program	\$5,000,000
Washington County Industrial Development Authority	Oak Park Phase IV: Access Road, Utilities and Site Grading	\$1,526,490
Total Megasite (8)		\$25,000,063
RESEARCH AND DEVELOPMENT		
Bland County Economic Development Authority	Underground Mine Wireless Communication, Tracking and Atmosphere Monitoring System	\$800,000
Campbell County	Lawyers Road Energy	\$3,000,000
Danville, City of	Solar Energy Powered Cognitive Air Vehicle	\$553,225
Danville, City of	Engineered Biopharmaceuticals	\$2,988,309
Floyd County Economic Development Authority	Project Porter: Advanced Nonwoven Filtration to Save Air, Energy and Lives	\$750,000
Floyd County Economic Development Authority	Improving Health through Biomedical Innovations	\$700,000
Halifax County Industrial Development Authority	Integrated Solar & Battery Storage Demonstration	\$5,000,000
Institute for Advanced Learning and Research	Development of Renewable Energy R&D	\$5,000,000
Region 2000 Research Institute	CAER - B&W mPower Integrated System Test Program - Phase II	\$5,000,000
Region 2000 Research Institute	CAER - Nuclear Power Plant Control Room Simulator	\$935,641
Southwest Virginia Higher Education Center Foundation	Compressed Natural Gas Tank Research & Development	\$521,500
Southwest Virginia Higher Education Center Foundation	Biochemical Conversion of Wood and Other Lignin-Containing Biomass to Cellulosic Ethanol and Very High Value Biochemicals and Biomaterials	\$2,579,774
Southwest Virginia Higher Education Center Foundation	Development and Demonstration of AdvanSorb LFG(TM) Landfill Gas Upgrading Technology	\$1,529,863
University of Virginia	Partnership for Design and Manufacture of Affordable, Energy Efficient Housing Systems	\$2,445,000
Virginia Tech Foundation, Inc.	Acquisition of Equipment/Facilities for the National Tire Research Center	\$5,000,000
Total Research and Development (15)		\$36,803,312

Economic Revitalization Grant Awards

Organization	Project Description	Grant Amount
RESERVE		
Abingdon, Town of	Abingdon Arts Small Business Incubator	\$12,500
Appomattox County	Concord-to-Appomattox Water Line	\$394,446
The Crooked Road, Virginia's Heritage Music Trail	Southwest Virginia Traditional Music Educational Plan: Train the Trainer and Community College Components	\$30,000
Future of the Piedmont Foundation	Southern Virginia Regional Alliance	\$200,000
Halifax County Service Authority	Wastewater System Improvement Project	\$396,000
High Knob Tower Enhancement Corporation	High Knob Tower Project	\$70,000
Konnarock Retreat House	Konnarock Retreat House Construction & Development	\$20,000
A.L. Philpott Manufacturing Extension Partnership	Innovative Growth Services for Southwest and Southside VA	\$500,000
Round the Mountain: Southwest Virginia's Artisan Network	Round the Mountain Education Coordinator	\$56,500
South Central Area Health Education Center	The South Central School of Practical Nursing	\$25,000
Southern Virginia Higher Education Center	Workforce Training for Nurses at the CNE	\$545,000
SWVA Cultural Heritage Commission	Inviting the World to Southwest Virginia - Creative Economy Development Initiative for the Southwest Virginia Cultural Heritage Project	\$500,000
University of Virginia's College at Wise	Southwest Virginia Dental School Strategic Blueprint	\$325,000
Virginia Intermont College	Providing Access and Improving Knowledge for Regional Revitalization and Global Competitiveness	\$1,385,431
Wytheville Community College	Green Manufacturing Initiative for SW Virginia	\$50,000
Total Unannounced Projects		\$2,143,197
Total Reserve (19)		\$6,653,074
SOUTHSIDE ECONOMIC DEVELOPMENT		
Appomattox County	Concord-to-Appomattox Water Line	\$37,391
Brunswick County	Brunswick Byways Visitors Center	\$458,375
Brunswick County Industrial Development Authority	US Route 1/I-85 Corridor Industrial Development Utility Improvements and Expansion (Water and Wastewater)	\$900,000
Campbell County	Seneca Commerce Park Public Sewer System, Phase II, Pump Station	\$292,549
Charlotte County	Heartland Park Electricity Engineering Study	\$270,000
Charlotte County	Appomattox River Manufacturing Expansion Project	\$100,000
Chatham, Town of	Chatham Water Treatment Plant Improvements	\$489,872
Cumberland Industrial Development Authority	Cumberland Business/Industrial Park - Wetland Permitting and Water Supply Plan	\$87,673
Danville, City of	Center for Applied High Performance Computing	\$1,600,000
Danville, City of	Center for Applied High Performance Computing	\$1,400,000
Ellis Acres Memorial Park, Inc.	Buckingham Training School Shop Building (Community Building) Outside Restrooms Restoration	\$35,308
Franklin County Office of Tourism	Lake Effects - A family film about and to be filmed at Smith Mountain Lake	\$25,000
Greensville County	Southside Virginia Education Center - Phase III	\$128,595
Gretna, Town of	Piedmont BioProducts Gretna Bioenergy Process Optimization	\$490,000
Halifax County Department of Tourism	South Boston - Halifax County Visitor's Center	\$498,000
Halifax County Industrial Development Authority	Industrial Building Needs for Halifax County	\$2,790,000
Halifax County Industrial Development Authority	Center for Coatings Application Research and Education (C-CARE)	\$1,052,158
Halifax County Service Authority	Wastewater System Improvement Project	\$244,000
Keysville, Town of	Drinking Water System Improvements	\$100,000
Lawrenceville, Town of	Lawrenceville Water/Wastewater Improvement Project	\$72,000
Lunenburg County	Equipment for Project Safety	\$630,000
Mecklenburg County	Route 92 Water Improvement Project	\$400,482
Mid-Atlantic Broadband Cooperative, Inc.	Southern Virginia Broadband Expansion	\$2,500,000
Pittsylvania County	Berry Hill Regional Mega Park - Phase III - Environmental Review and Permitting	\$886,950
Pittsylvania County	Berry Hill Regional Mega Park - Water Infrastructure Engineering and Right-of-Way Acquisition	\$1,192,500



Economic Revitalization Grant Awards

Organization	Project Description	Grant Amount
Pittsylvania County	Town of Hurt Industrial Park - Klopman Mills Complex, Water and Sewer Service	\$886,500
Pittsylvania County	Ringgold East Industrial Park - Development Ready Sites	\$2,429,431
Prince Edward County	Granite Falls Hospitality Workforce Training Center	\$145,848
Sussex County	Route 602 (Cabin Point Road) Industrial Park - Engineering Design	\$50,000
Sussex County	Route 602 (Cabin Point Road) Industrial Park - Site Development	\$552,293
Total Southside Economic Development (30)		\$20,744,925

SOUTHWEST ECONOMIC DEVELOPMENT

Honaker, Town of	Honaker Heritage Center Renovation Project	\$255,000
Joint Industrial Development Authority of Wythe County	Progress Park Lot 24 Rail Site Development Project	\$1,000,000
Lays Hardware Center for the Arts, Inc.	Upgrade and Expansion of Lays Hardware Center for the Arts	\$50,000
Lee County	Stone Mountain Multi-use Trail - Phase II	\$299,830
Lee County Industrial Development Authority	Machinery/Equipment Acquisition	\$476,000
Nickelsville, Town of	Nickelsville Community Multi-Use Medical Facility	\$250,000
Scott County Economic Development Authority	Crooked Road Tech Center Build-out and Generator	\$350,658
Scott County Telephone Cooperative	FTTP Weber City/100 Gigabit Network Upgrade	\$610,190
The Southwest Virginia Alliance for Manufacturing	Advanced Manufacturing Skills and Career Creation	\$100,000
Southwest Virginia Higher Education Center Foundation	Algal Fuel Production Model Using CO2 and Nutrients from Energy Production and Waste Water Treatment Sources - Phase I (Preliminary Engineering and Design)	\$37,314
Tazewell County Industrial Development Authority	Pocahontas Trail System - Phase I	\$50,000
Virginia Coalfield Coalition	Installation of Fiber-Optic Infrastructure, Electronics, Towers and Data Backhaul Capacity with Wireless Providers in Southwest Virginia	\$2,500,000
Wise County Industrial Development Authority	Carbonite Product and Coal Oil Liquids	\$1,500,000
Total Southwest Economic Development (13)		\$7,478,992

SPECIAL PROJECTS

Blue Ridge Crossroads Economic Development Authority	Wildwood Commerce Park	\$1,000,000
Charlotte County	Heartland Business Park Data Center Site Development, Infrastructure Upgrade and Industrial Building Construction	\$1,500,000
Commonwealth Center for Advanced Manufacturing	CCAM: A Workforce Training and Economic Development Partnership	\$4,000,000
Crossroads Rural Entrepreneurial Institute	Crossroads Campus Expansion: Entrepreneurial Development & Higher Education Center	\$300,000
Cumberland Industrial Development Authority	Ag-Renewable Resources, LLC Anaerobic Digester Facility	\$375,000
Emporia, City of	Water Treatment Plant and Water Distribution System Improvement	\$932,000
Lenowisco Planning District Commission	Solar Power Generation Project	\$1,750,000
Prince Edward County	Granite Falls Hospitality Workforce Training Center	\$1,500,000
Southside Planning District Commission	Return to Roots - Southern Virginia Phase II	\$70,000
Southwest Regional Recreation Authority	Multi-use Trails Implementation Plan	\$270,000
St. Charles Health Council, Inc.	Project PLAYOUT	\$243,765
SWVA Cultural Heritage Commission	Inviting the World to Southwest Virginia - Creative Economy Development Initiative for the Southwest Virginia Cultural Heritage Project	\$250,000
Virginia Technical Institute	Phase II - VTI Building Renovation	\$1,450,000
Total Special Projects (13)		\$13,640,765



Economic Revitalization Grant Awards

Organization	Project Description	Grant Amount
TOBACCO REGION OPPORTUNITY FUND		
Campbell County	Babcock and Wilcox Technical Services Group, Inc.	\$200,000
Charlotte County	Genesis Products, Inc.	\$300,000
Danville, City of	US Green Energy Corporation	\$1,600,000
Franklin County	Solution Matrix, Inc.	\$150,000
Galax, City of	Consolidated Glass and Mirror Corporation	\$100,000
Grayson County	Independence Homes, LLC	\$25,000
Halifax County Industrial Development Authority	American Wood Finishing Institute, LLC	\$50,000
Henry County	The Tile Shop LLC	\$80,000
Henry County	ICF Consulting, Inc.	\$2,175,000
Henry County	Applied Felts, Inc.	\$175,000
Lunenburg County	Safety Technologies, Inc.	\$160,000
Martinsville, City of	Southern Finishing Company	\$380,000
Mecklenburg County Industrial Development Authority	Microsoft Inc.	\$4,800,000
Mecklenburg County Industrial Development Authority	Home Care Industries, Inc.	\$390,000
Pittsylvania County	CBN Secure Technologies, Inc.	\$75,000
Sussex County	Wood Fuel Developers LLC #2	\$110,000
Washington County Industrial Development Authority	K-VA-T Food Stores Inc	\$3,000,000
Total Unannounced Projects		\$5,750,000
Total TROF (23)		\$19,520,000
GRAND TOTAL (154)		\$142,572,261





Revenues, Expenditures and Changes in Net Assets

Consolidated Statement of Net Assets

AS OF	6-30-2011	6-30-2010
Assets:		
Current and other assets	\$840,165,445	\$938,052,519
Capital assets	101,703	2,424
Total assets	840,267,148	938,054,943
Liabilities:		
Current and other liabilities	9,289,427	14,289,154
Long-term liabilities	167,344	60,530
Total liabilities ¹	9,456,771	14,349,684
Total net assets²:	\$830,810,377	\$923,705,259

1 In accordance with GASB Statement No. 33, Accounting and Financial Reporting for Non-exchange Transactions, total liabilities do not include \$221 million at June 30, 2011, and \$200 million at June 30, 2010, in obligations for grant awards made prior to fiscal year end.

2 Total net assets include \$485 million at June 30, 2011, and \$576 million at June 30, 2010, in the Tobacco Indemnification and Community Revitalization Endowment, which is subject to certain restrictions on annual withdrawals by the Code of Virginia.

Consolidated Statement of Activities

FOR THE 12 MONTHS ENDING	6-30-2011	6-30-2010
Revenues:		
Interest, dividends, and other investment income	\$40,363,666	\$37,751,086
Other income	504,093	293,214
Unrealized gain on investments held by the Treasurer	0	20,488,397
Total revenues	40,867,759	58,532,697
Expenditures:		
Administration	3,117,238	2,402,831
Indemnification payments	9,863,391	19,746,240
Community revitalization	110,950,510	64,483,701
Payments for securities lending transactions	0	3,210
Unrealized loss on investments held by the Treasurer	9,830,781	0
Depreciation	721	1,770
Total expenditures	133,762,641	86,637,752
Change in net assets	(\$92,894,882)	(\$28,105,055)
Net assets, beginning of year	923,705,259	951,810,314
Net assets, end of year	\$830,810,377	\$923,705,259

Virginia Tobacco Indemnification and Community Revitalization Commission

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COMMISSION MEMBERS

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The Honorable Frank M. Ruff, <i>Vice-Chairman</i>	Clarksville
The Honorable William C. Wampler, Jr.	Bristol

Secretary of Commerce and Trade

The Honorable James S. Cheng	Richmond
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Secretary of Finance

The Honorable Richard D. Brown	Richmond
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Secretary of Agriculture and Forestry

The Honorable Todd P. Haymore	Richmond
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Active Flue-Cured Tobacco Producers

Mr. Kenney F. Barnard	Amelia
Ms. Gayle F. Barts	Sutherland
Mr. David R. Cundiff	Penhook

Active Burley Tobacco Producers

Mr. H. Ronnie Montgomery	Jonesville
Mr. Kenneth O. Reynolds	Abingdon
Mr. John M. Stallard	Nickelsville

Virginia Farm Bureau Federation Representative

Mr. Robert Spiers	Stony Creek
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Citizens

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Ms. Linda P. DiYorio	Wytheville
Mr. Burgess "Butch" H. Hamlet, III	Bassett
Mr. Scott M. Harwood, Sr.	Farmville
Ms. Sandra Moss	Dillwyn
Ms. Connie Greene Nyholm	Alton
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Ms. Cindy M. Thomas	South Hill
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	Court House



Virginia Tobacco Indemnification and Community Revitalization Commission

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